2013 Legislature TPS Report 57983v2

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

Grant Recipient: Anchorage Federal Tax ID: 92-0059987

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Anchorage - Campbell Creek Trail Surface and Safety Improvements

State Funding Requested: \$160,000 House District: Anchorage Areawide (11-27)

Future Funding May Be Requested

#### **Brief Project Description:**

Funds will be used for assessment, design, engineering and construction document development for the rehabilitation of the Campbell Creek Greenbelt. The scope of work will include trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

#### **Funding Plan:**

Total Project Cost: \$2,500,000
Funding Already Secured: (\$0)
FY2014 State Funding Request: (\$160,000)
Project Deficit: \$2,340,000

Funding Details:

Contact Name: Thomas Presley Contact Number: 9074654930

2014 State funding of \$160,000 will result in design development of construction documents used for construction cost estimate which will then be used to determine the amount needed for the 2015 Funding request.

#### **Detailed Project Description and Justification:**

Funds from this grant would be used to begin a multi-year, comprehensive trail repair program to address serious safety and security concerns on the Campbell Creek Trail. The plan elements will include the rehabilitation/replacement of cracked and heaving asphalt, bridges, underpasses, amenity upgrades and improved signage and wayfinding.

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails -- Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail -- that are highly appreciated, prized and utilized community asset. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

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Proi	iect i	Tim	eline:
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If awarded, assessment and design will commence in the summer-fall of 2013, with construction to occur in 2015.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Municipality of Anchorage, Parks & Recreation

**Grant Recipient Contact Information:** 

Name: John Rodda

Title: Director, Parks & Recreation

Address: P.O. Box 196650

Anchorage, Alaska 99519

Phone Number: (907)343-4562 Email: roddaJR@muni.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:







CAPSIS Project Number 57983

> Legislative District-Area Wide

> > ANCHORAGE

# ANCHORAGE PARKS & RECREATION

### Campbell CreekTrail Surface & Safety Improvements

#### Project Description:

Funds from this grant would be used to begin a multi-year, comprehensive trail repair program to address serious safety and security concerns on the Campbell Creek Trail. The plan elements will include the rehabilitation/replacement of cracked and heaving asphalt, bridges, amenity upgrades and improved signage and wayfinding. The 2014 State funding request of \$160,000 would result in design development of construction documents which will then be used for construction repairs and/or replacement.

#### Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized and utilized community asset. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

# Parks Recreation

PARKS & RECREATION

Anchorage has 10,946 acres of municipal parkland, 223 parks, and over 250 miles of trails and greenbelts that link neighborhoods with surrounding natural open space and wildlife habitat. These are considerable assets for the citizens of Anchorage to enjoy and maintain.

Parks & Recreation launched the Clean & Green, Safe & Secure Campaign with the Anchorage Park Foundation to upgrade the safety, function, and appearance of Anchorage parks. To get involved, call 343-4587.

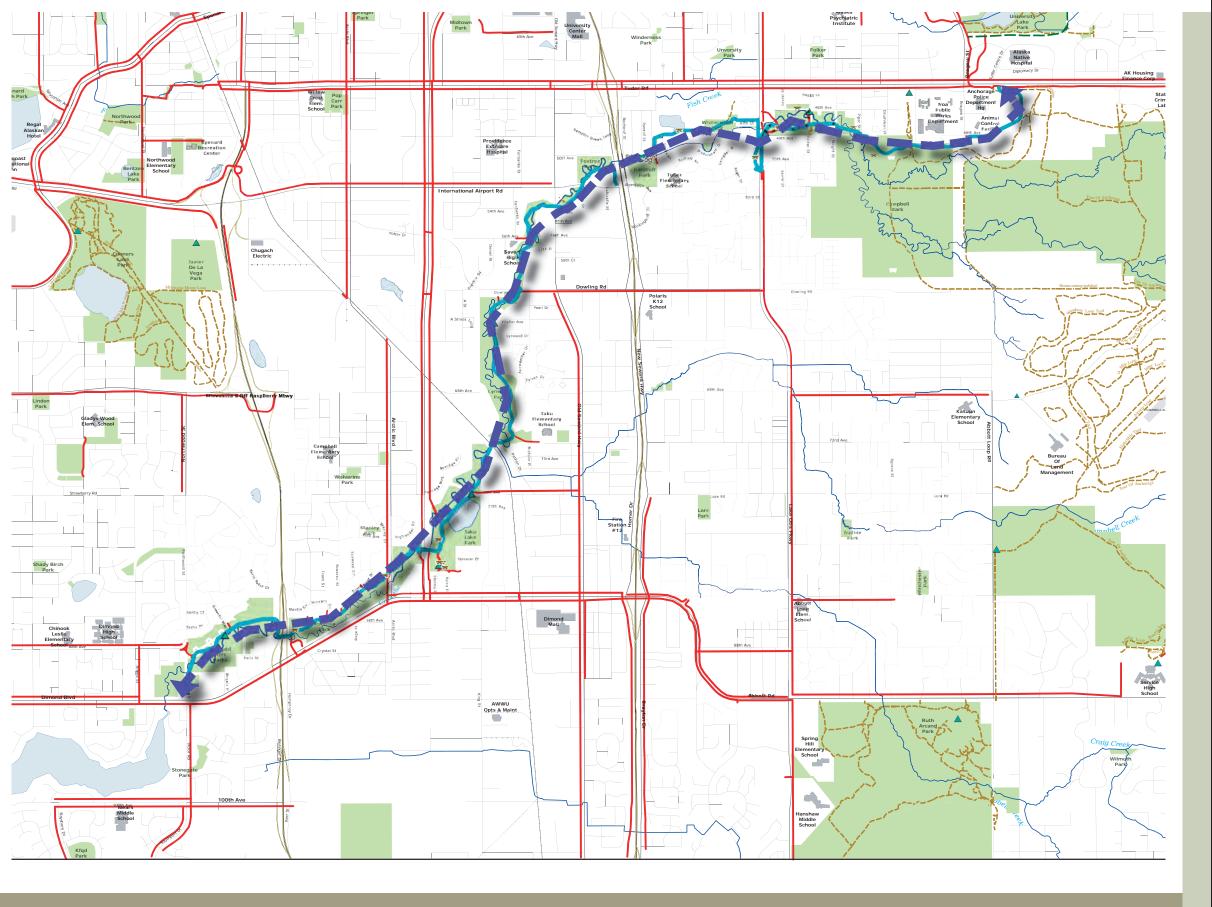
#### Justification:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.









Campbell Creek Trail Surface & Safety Improvements

## Project Cost Estimate

Cost

Total Project Cost	\$2,500,000
Funding Already Secured	\$0
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#### Funding:

Project Budget

1. Total Funding Required \$2,500,000

Total 2014 Legislative Request \$160,000

